



CENTRAL ADMINISTRATION

600 Route 55, P.O. Box 249, Eldred, New York 12732 · Phone 845.456.1100 · Fax 845.557.3672 · www.eldred.k12.ny.us

DISTRICT TREASURER BOARD OF EDUCATION REPORT December 2016

- Lead Testing at JSBS has been done on all outlets that did not meet standards during the first round. Two outlets continue to not meet standards; the Ground Floor Boys' and Girls' Bathroom sinks. Each sink had a new faucet installed prior to retesting. Signs were posted advising not to drink the water but to use it for hand washing only. Working with Jim Dorcas and the NYS Dept. of Health on remediating the situation.
- Attendance at OU Health Board of Trustees to discuss trends in healthcare insurance plans and implementation of changes to reduce the increase in premiums for 2017-18 budget year; NYSHIP premiums expected to increase by 12.17 percent for a family plan and 11.23 for an individual plan.
- Review of various Personnel areas in preparation for upcoming 2017-18 development.
- Review of Debt Service for reconciliation and future initiatives.
- Preparation of two RFPs; External Auditing Services for a five year contract and Security Services for a three year contract with the option of two one-year renewals. Security RFP to be evaluated and contract award prior to December 31, 2016. External Auditing Services to be evaluated and contract award by March 31, 2017.
- Review of 2016-17 revenues as compared to 2015-16 for Food Service Department due to implementation of changes.
- Preparing a list of building projects to be completed over the Winter Break.
- Review of Reserve Funds for preparation of presentation.
- Preparation of presentation on Transportation Fleet options.

Respectfully submitted,

Ruth A. Luis
District Treasurer